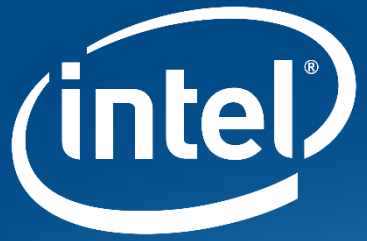


SUSTAINABILITY GOAL SETTING

Fawn Bergen, PE
Global Sustainability Program Manager

SETTING SUSTAINABILITY GOALS

Ideas are easy. Execution is everything. – John Doerr, *Measure What Matters*

1. IDENTIFY

We use a range of methods and inputs to identify priority topics and emerging issues from our stakeholders.

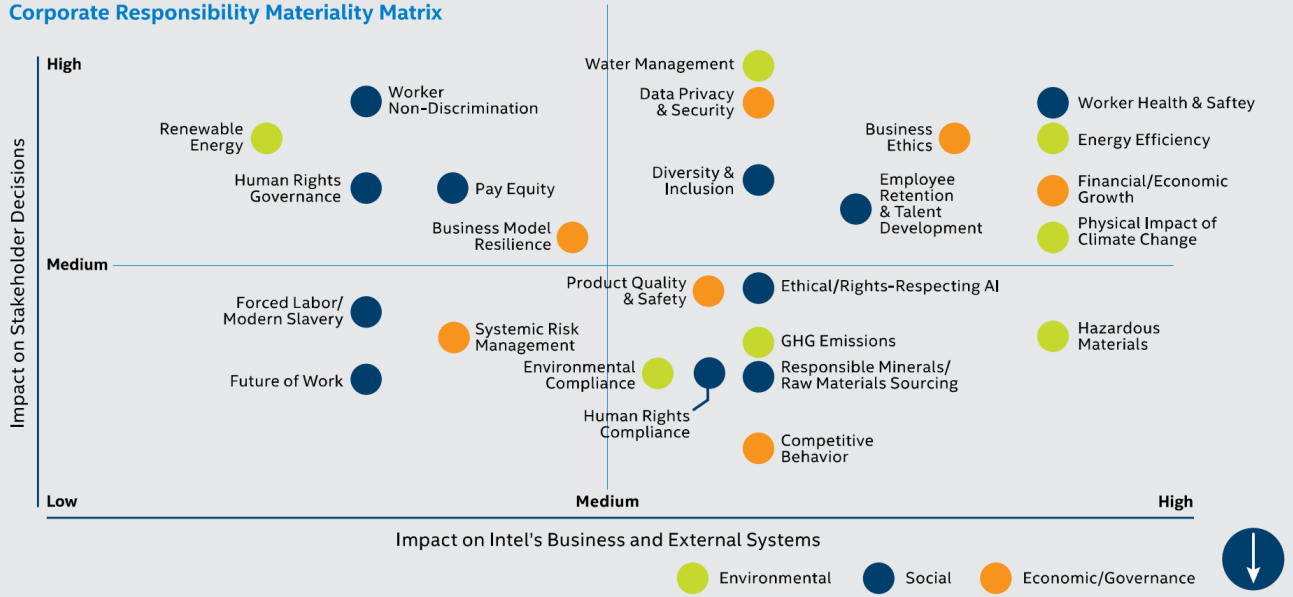
Sources:

- CSR and social media channels
- ESG investor outreach meetings
- Results of community advisory panels and surveys
- Customer data requests and survey data
- Employee open forums and surveys
- Meetings with governments
- Human rights impact assessment and ethics and compliance processes
- Research on external standards, trends, and frameworks

2. PRIORITIZE

We review issues and consider both the potential impact on stakeholder decisions and the impact on Intel's business and external systems.

Corporate Responsibility Materiality Matrix



3. TAKE ACTION

We use this information to inform changes to our strategies, goals, and ongoing engagement and disclosure practices.

Find this at www.intel.com/responsibility

Evaluate Aspects	Set the Strategy	Develop Goals	Implement Goals and Programs	Performance: Track Progress
• What is important?	• What is big picture?	• Where do you want to go?	• How will you get there?	• How are you doing?

INTEL'S SUSTAINABILITY GOALS

Goal	Progress By the End of 2018	Status
Reduce direct greenhouse gas (GHG) emissions by 10% on a per unit basis by 2020 from 2010 levels.	32% reduction since 2010	On track
Grow the installation and use of on-site alternative energy to three times our 2015 levels by 2020.	~2.5x increase in installations	On track
Continue 100% green power in our U.S. operations and increase renewable energy use for our international operations from 2015 to 2020.	100% U.S. and EU, 25% Israel, 71% globally	On track
Achieve cumulative energy savings of 4 billion kWh from 2012 to 2020.	4 billion kWh saved	Achieved
Increase the energy efficiency of notebook computers and data center server products 25x by 2020 from 2010 levels.[1]	8.5x (data center server products) and 14x (notebooks) since 2010	At risk
Reduce water use on a per unit basis below 2010 level by 2020.	23% reduction since 2010	On track
Restore 100% of our global water use by 2025.	86% returned and restored[2]	On track
Achieve zero hazardous waste to landfill by 2020.[3]	~4% sent to landfill	At risk
Achieve a 90% non-hazardous waste recycle rate by 2020.	90% recycled	Achieved
Design all new buildings to a minimum LEED* Gold certification between 2015 and 2020.	48 buildings certified to date	On track

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Our Panelists

Business & The Environment
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Molly Hatfield
Sustainability Program Manager

MODERATOR

Bonneville POWER ADMINISTRATION

Eve Callahan
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